MORGAN CO	UNTY	, ILLINOIS			
COUNTY GEN					
			BDGT/EST	BDGT/EST	BDGT/EST
Fund Acct	Dept		2019-2020	2020-2021	2021-2022
		Beginning Fund Balance	9,078,482	9,357,083	10,633,234
		REVENUES			
11-000-4401		PROPERTY TAX	4,300,000	4,500,000	4,800,000
11-000-4302		SALES TAX	1,400,000	1,300,000	1,500,000
11-000-4304		INCOME TAX	900,000	850,000	1,000,000
006-037-4335	,	REPLACEMENT TAX	650,000	650,000	850,000
11-000-4300		VIDEO GAMING TAX	50,000	50,000	70,000
11-000-4305*	•	STATE (SALARY REIMBURSEMENT)	700,000	700,000	800,000
11-000-4312*	*	FEDERAL GRANTS	31,000	356,000	6,568,672
11-003-4352		ELECTION GRANT	32,500	114,000	50,000
11-000-4306		LICENSES AND PERMITS	350,000	350,000	350,000
11-000-4307	***	FINES AND FORFEITS	420,000	450,000	500,000
11-000-4315	****	REVENUE FROM SERVICES	220,000	180,000	125,000
11-000-4308		INTEREST	105,000	105,000	200,000
11-000-4309	****	OTHER INCOME	720,000	750,000	800,000
11-000-4377		WIND ENERGY ESCROW			100,000
		TOTAL REVENUE	9,878,500	10,355,000	17,713,672
		TOTAL BEGINNING FUND BALANCE			
		PLUS REVENUE	18,956,982	19,712,083	28,346,906
		TOTAL GENERAL FUND EXPENDITURES	9,969,461	10,355,000	17,713,672
			, ,		
		REVENUE OVER (UNDER) EXPENDITURES	(90,961)	0	0
		, ,	, , ,		
		Transfer to Capital Improvement Fund	(200,000)	(200,000)	(500,000)
			, , ,	, ,	
		ENDING FUND BALANCE	8,787,521	9,157,083	10,133,234
				, ,	
		Assessor, Probation, Public Defender,			
* INCLUDES		State's Attorney (20), EMA Reimb.			
		State's Attorney Victim's Assistance (20)			
** INCLUDES		COVID-19, American Rescue Plan Act			
		Drug Testing, Court Security (26), Court			
		Systems (28), Drug Court (32), State's			
*** INCLUDES	S	Attorney Fund(20)			
		GIS Fees, Prisoner Housing, Sheriff Fees,			
**** INCLUDI	ES	Cellular Tower Fees			
32001	-	Ins.Payments,Med.&Dept.Reimb,Area			
		Disp,Mcom,&WECSFees,Cresco,Tax Sale			

	EXPENDITURES			
	ADMINISTRATION			
	IISSIONERS OFFICE			
11-001-5500	ELECTED OFFICIALS SALARY	126,750	125,625	125,000
11-001-5501	OTHER SALARIES	0	0	0
11-001-5505	SERVICES	8,000	8,000	8,000
11-001-5510	MATERIALS	2,000	2,000	2,000
	TOTALS	136,750	135,625	135,000
TREASURER'S O	FFICE			
11-002-5500	ELECTED OFFICIALS SALARY	67,500	68,513	69,883
11-002-5501	OTHER SALARIES	53,190	56,254	58,888
11-002-5505	SERVICES	44,800	44,800	44,000
11-002-5510	MATERIALS	8,700	8,700	9,200
	TOTALS	174,190	178,267	181,971
COUNTY CLERK'. 11-003-5500	S OFFICE ELECTED OFFICIALS SALARY	67,500	68,513	69,883
11-003-5501	OTHER SALARIES	129,756	121,351	129,815
11-003-5505	SERVICES	5,000	5,000	5,000
11-003-5510	MATERIALS	130,000	130,000	130,000
11-003-5530	ELECTION	202,523	322,820	323,000
11-003-5586	ELECTION & ADA GRANTS	32,500	74,000	50,000
	TOTALS	567,279	721,684	707,698
ASSESSOR'S OFF	FICE			
11-004-5501	OTHER SALARIES	186,865	180,356	189,056
11-004-5505	SERVICES	13,500	14,000	14,000
11-004-5510	MATERIALS	10,000	10,000	10,000
	TOTALS	210,365	204,356	213,056

	EXPENDITURE CLASSIFICATION			
11-000-5502	Other Salaries/JREDC	120,000	124,000	124,000
11-000-5515	OTHER EXPENSES	50,000	50,000	50,000
11-000-5545	MEDICAL INSURANCE	1,290,000	1,300,000	1,500,000
11-000-5555	POSTAGE	60,000	60,000	70,000
11-000-5560	PROFESSIONAL FEES	125,000	125,000	125,000
11-000-5565	COMPUTER SERVICE/EQUIP MAINT	150,000	150,000	200,000
11-000-5577	MERIT COMMISSION	3,000	3,000	3,000
11-000-5592	FLOOD CONTROL	5,000	5,000	5,000
11-000-5582	ECONOMIC DEVELOPMENT (JREDC)	35,000	35,000	35,000
11-000-5583	PLANNING COMMISSION	25,000	25,000	25,000
11-000-5541	ANIMAL CONTROL	14,667	14,688	14,667
11-000-5604	SOLID WASTE MANAGEMENT	5,000	5,000	5,000
11-000-5513	HEALTH & SAFETY COMMITTEE	5,000	5,000	5,000
11-000-5514	LIABILITY INSURANCE/UNEMPLOYMENT	450,000	470,000	500,000
11-000-5517	IMRF	950,000	950,000	1,050,000
11-000-5600	SOCIAL SECURITY	520,000	550,000	650,000
11-000-5519	DRUG COURT EXPENDITURES	3,500	3,500	3,500
11-000-5589	JOINT DISPATCH	166,000	166,000	168,000
11-000-5377	WIND ENERY ESCROW	200,000	200,000	100,000
11-000-5312	AMERICAN RESCUE PLAN			6,537,672
	TOTALS	3,977,167	4,041,188	11,170,839
	ADMINISTRATION TOTALS	5,065,751	5,281,120	12,408,564
				· · ·
	PUBLIC SAFETY			
SHERIFF AND LAV	W ENFORCEMENT			
11-005-5500	ELECTED OFFICIALS SALARY	78,500	79,676	81,271
11-005-5501	OTHER SALARIES	930,938	959,353	1,024,558
11-005-5505	SERVICES	97,200	97,200	93,200
11-005-5510	MATERIALS	79,200	79,200	84,600
	TOTALS	1,185,838	1,215,429	1,283,629
E.S.D.A.				
11-006-5522	CITY/COUNTY AGREEMENT-ESDA	69,030	104,108	104,323
11-006-5523	PAYMENTS TO OTHER GOVERNMENTS	15,750	15,750	15,750
	TOTALS	84,780	119,858	120,073
CORONER'S OFFI				
11-007-5500	ELECTED OFFICIALS SALARY	33,000	33,495	34,165
11-007-5501	OTHER SALARIES	12,402	9,026	9,296
11-007-5505	SERVICES	54,050	58,000	62,400
11-007-5510	MATERIALS	3,500	2,500	2,500
	TOTALS	400.070	400.004	400.00:
	TOTALS	102,952	103,021	108,361
	TOTAL PUBLIC SAFETY	1,373,570	1,438,308	1,512,063

	CORRECTIONS			
PROBATION OFFI	CE			
11-008-5501	OTHER SALARIES	548,564	591,816	622,342
11-008-5505	SERVICES	13,960	7,920	7,920
11-008-5510	MATERIALS	2,210	4,500	4,500
	TOTALS	564,734	604,236	634,762
COUNTY JAIL				
11-009-5501	OTHER SALARIES	1,136,175	1,164,423	1,235,672
11-009-5505	SERVICES	236,700	236,700	256,000
		-		
11-009-5510	MATERIALS	76,000	76,000	76,000
	TOTALS	1,448,875	1,477,123	1,567,672
	TOTAL CORRECTIONS	2,013,609	2,081,359	2,202,434
CIDCUIT CLEDIVIC	JUDICIARY & COURT RELATED			
CIRCUIT CLERK'S		67.500	C0 F12	CO 002
11-010-5500	ELECTED OFFICIALS SALARY	67,500	68,513	69,883
11-010-5501	OTHER SALARIES	155,066	149,390	152,563
11-010-5505	SERVICES	5,000	5,000	5,000
11-010-5510	MATERIALS	7,000	7,000	7,000
	TOTALS	234,566	229,903	234,446
PUBLIC DEFENDE	R			
11-011-5501	SALARY, PUBLIC DEFENDER	121,997	124,437	128,170
11-011-5502	OTHER SALARIES	89,331	91,118	87,820
11-011-5505	SERVICES	2,800	2,800	2,800
	TOTALS	214,128	218,355	218,790
COURT RELATED				
11-012-5593	OTHER-CARE & SUPPORT/MINORS	45,000	45,000	45,000
11-012-5598	COURT APPT. COUNSEL	40,000	40,000	40,000
11-012-5601	PUBLICATION	6,000	6,000	6,000
11-012-5602	INTERPRETERS	10,000	10,000	10,000
11-012-5603	JURY	20,000	20,000	20,000
11-012-5501	COURT SYSTEM: SALARIES	39,379	40,167	41,372
11-012-5510	COURT SYSTEM: MATERIALS	2,500	2,500	2,500
	TOTALS	162,879	163,667	164,872

	TOTALS	459,886	470,060	480,934
11-020-5510	MATERIALS	8,000	8,000	8,000
11-020-5505	SERVICES	26,000	29,000	29,000
11-020-5542	VICTIM'S ASSISTANCE	37,000	37,800	39,000
11-020-5501	OTHER SALARIES	215,150	216,300	221,500
11-020-5500	ELECTED OFFICIALS SALARY	173,736	178,960	183,434
STATE'S ATTORN				
	TOTAL GROUNDS & BUILDINGS	106,500	107,700	112,362
	TOTALS	30,500	30,500	30,500
11-040-5510	MATERIALS	1,500	1,500	1,500
11-040-5505	SERVICES	29,000	29,000	29,000
11-040-5504	BUILDING MAINTENANCE PERSONNEL	0	0	0
MORGAN COUN	TY CENTER/110 NORTH WEST BLDG			
		,	•	,
	TOTALS	76,000	77,200	81,862
11 010 0010	THE CONTROL OF THE CO	3,000	3,000	3,000
11-016-5510	MATERIALS	5,000	5,000	5,000
11-016-5505	SERVICES SERVICES	35,000	35,000	37,000
11-016-5501	OTHER SALARIES	36,000	37,200	39,862
COURTHOUSE	GROUNDS & BUILDINGS			
	TO THE EDUCATION	121,043	121,043	121,043
	TOTAL EDUCATION	121,649	121,649	121,649
	TOTALS	121,649	121,649	121,649
11-015-5505	SERVICES	121,649	121,649	121,649
REGIONAL OFFIC	E OF EDUCATION			
	EDUCATION			
	TOTAL JUDICIARY & COURT RELATED	631,573	631,925	638,108
	TOTALS	8,000	8,000	8,000
11 014 3320	EQUITIVENT	3,000	3,000	3,000
11-014-5510	EQUIPMENT	1,500 3,000	1,500 3,000	1,500 3,000
11-014-5505 11-014-5510	SERVICES MATERIALS	3,500	3,500	3,500
	UIT JUDGE'S OFFICE	2.500	2.500	2.500
		12,000	12,000	12,000
	TOTALS	12,000	12,000	12,000
11-013-5520	EQUIPMENT	5,000	5,000	5,000
11-013-5510	MATERIALS	2,500	2,500	2,500
11-013-5505	SERVICES	4,500	4,500	4,500

GENERAL ASSIST	ANCE			
11-017-5501	SALARIES	47,923	48,879	43,558
11-017-5505	SERVICES	3,200	3,200	3,200
11-017-5510	MATERIALS	800	800	800
11-017-5535	GENERAL ASSISTANCE	60,000	60,000	60,000
11-017-5515	OTHER	10,000	10,000	10,000
	TOTALS	121,923	122,879	117,558
11-001-5717	CAPITAL OUTLAY	75,000	100,000	120,000
	TOTAL GENERAL FUND EXPENDITURES	9,969,461	10,355,000	17,713,672
	T.B. SANATORIUM			
	BEGINNING FUND BALANCE	60,000	60,000	60,000
	REVENUES			
28-018-4301	PROPERTY TAX	90,000	90,000	100,000
28-018-4315	FEES & SERVICES	1,000	1,000	1,000
28-018-4308	INTEREST	25	25	25
	TOTAL REVENUES	91,025	91,025	101,025
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	151,025	151,025	161,025
	EXPENDITURES			
28-018-5501	SALARIES	74,670	76,162	78,449
28-018-5505	SERVICES	33,220	29,943	31,180
28-018-5510	MATERIALS	8,100	7,140	7,140
28-018-5520	EQUIPMENT	1,300	1,200	1,200
	TOTAL EXPENDITURES	117,290	114,445	117,969
	ENDING FUND BALANCE	33,735	36,580	43,056

	HEALTH DEPARTMENT			
	BEGINNING FUND BALANCE	700,000	1,400,000	1,300,000
	REVENUES			
27-019-4301	PROPERTY TAX	349,000	364,107	364,107
27-019-4342	STATE & FEDERAL GRANTS	651,866	4,419,451	2,427,053
27-019-4315	FEES & SERVICES	400,000	2,150,141	327,641
27-019-4308	INTEREST	6,000	10,000	10,000
	TOTAL REVENUES	1,406,866	6,943,699	3,128,801
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	2,106,866	8,343,699	4,428,801
	EXPENDITURES			
27-019-5501	SALARIES	814,223	1,137,104	924,202
27-019-5505	SERVICES	359,885	535,761	415,535
27-019-5510	MATERIALS	214,280	5,255,834	1,812,780
27-019-5520	EQUIPMENT	15,000	15,000	26,550
	TOTAL EXPENDITURES	1,403,388	6,943,699	3,179,067
	ENDING FUND BALANCE	703,478	1,400,000	1,249,734
	COOPERATIVE EXTENSION			
	BEGINNING FUND BALANCE	0	0	0
	REVENUES			
30-021-4301	PROPERTY TAX	170,000	170,000	171,500
	TOTAL REVENUES	170,000	170,000	171,500
	TOTAL BEGINNING FUND BALANCE PLUS REVENUES	170,000	170,000	171,500
	EXPENDITURES			
30-021-5537	UNIVERSITY OF ILLINOIS	170,000	170,000	171,500
	TOTAL EXPENDITURES	170,000	170,000	171,500
	ENDING FUND BALANCE	0	0	0

	G.I.S.			
	COUNTY BOARD			
	BEGINNING FUND BALANCE	80,000	80,000	105,100
	REVENUES			
84-084-4315	FEES & SERVICES	100,000	84,000	110,000
	TOTAL REVENUES	100,000	84,000	110,000
			, , , , , ,	-,
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	180,000	164,000	215,100
	. 200 2 . 2	200,000	20 1,000	213,100
	EXPENDITURES			
84-084-5501	SALARIES	68,537	70,778	73,873
84-084-5505	SERVICES	44,500	42,000	42,000
84-084-5510	MATERIALS	1,000	1,000	1,000
0.00.3310	TOTAL EXPENDITURES	114,037	113,778	116,873
	TOTAL EXICENSITIONES	114,037	113,770	110,075
	ENDING FUND BALANCE	65,963	50,222	98,227
	ENDING FOND BALANCE	03,303	30,222	30,227
	G.I.S.			
	COUNTY CLERK			
	BEGINNING FUND BALANCE	8,000	10,500	14,000
	REVENUES		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
86-086-4315	FEES & SERVICES	5,500	8,000	6,500
00 000 1015	TOTAL REVENUES	5,500	8,000	6,500
	TOTAL NEVEROES	3,300	0,000	0,300
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	13,500	18,500	20,500
	1 EGS NEVENOES	13,300	10,500	20,300
	EXPENDITURES			
86-086-5501	SALARIES	0	3,000	0
86-086-5505	SERVICES	1,000	0	8,850
86-086-5510	MATERIALS	0	0	0,830
86-086-5520	EQUIPMENT	8,044	4,000	4,000
80-080-3320				
	TOTAL EXPENDITURES	9,044	7,000	12,850
	ENDING FUND BALANCE	4,456	11,500	7,650

	ANIMAL CONTROL			
	BEGINNING FUND BALANCE	60,000	70,000	60,000
	REVENUES			
10-022-4315	DOG REGISTRATION	89,000	78,000	80,000
10-022-4345	FINES & FORFEITS	200	200	200
10-022-4390	COUNTY CONTRIBUTION	14,667	14,667	14,667
10-022-4420	VILLAGE CONTRACTS	54,954	65,548	65,548
	TOTAL REVENUES	158,821	158,415	160,415
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	218,821	228,415	220,415
	EXPENDITURES			
10-022-5501	SALARIES	91,704	93,338	100,926
10-022-5505	SERVICES	43,500	43,500	42,500
10-022-5510	MATERIALS	16,500	16,500	13,500
10-022-5520	EQUIPMENT	3,000	4,000	4,000
	TOTAL EXPENDITURES	154,704	157,338	160,926
	ENDING FUND BALANCE	64,117	71,077	49,489
	COUNTY RECORDER			
	COUNTY CLERK			
	BEGINNING FUND BALANCE	35,000	35,000	35,000
	REVENUES			
34-023-4315	RECORDING FEES	18,000	18,000	20,000
	TOTAL REVENUES	18,000	18,000	20,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	53,000	53,000	55,000
	EXPENDITURES			
34-023-5501	SALARIES	6,000	8,000	8,000
34-023-5505	SERVICES	5,000	17,235	17,350
34-023-5510	MATERIALS	8,420	8,000	8,000
34-023-5520	EQUIPMENT	3,000	3,000	3,000
	TOTAL EXPENDITURES	22,420	36,235	36,350
	ENDING FUND BALANCE	30,580	16,765	18,650

1	VITAL RECORDS			
	COUNTY CLERK			
	BEGINNING FUND BALANCE	800	5,500	10,000
	REVENUES			· · · · · · · · · · · · · · · · · · ·
33-024-4315	RECORDING FEES	6,000	5,000	5,000
	TOTAL REVENUES	6,000	5,000	5,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	6,800	10,500	15,000
	EXPENDITURES			
33-024-5501	SALARIES	0	0	0
33-024-5505	SERVICES	3,500	1,000	4,000
33-024-5510	MATERIALS	2,500	3,000	3,000
33-024-5520	EQUIPMENT	0	0	0
	TOTAL EXPENDITURES	6,000	4,000	7,000
	ENDING FUND BALANCE	800	6,500	8,000
	COURT AUTOMATION			
	CIRCUIT CLERK GENERAL FUND			
	BEGINNING FUND BALANCE	113,000	130,000	130,000
	REVENUES			
24-027-4315	FINES & FORFEITS	50,000	40,000	40,000
	TOTAL REVENUES	50,000	40,000	40,000
	TOTAL BEGINNING FUND BALANCE PLUS REVENUES	163,000	170,000	170,000
	T EGG NEVENGES	103,000	170,000	170,000
	EXPENDITURES			
24-027-5501	SALARIES	3,000	3,000	40,200
24-027-5505	SERVICES	60,000	60,000	60,000
24-027-5510	MATERIALS	10,000	10,000	10,000
24-027-5520	EQUIPMENT	40,000	40,000	40,000
	TOTAL EXPENDITURES	113,000	113,000	150,200
	ENDING FUND BALANCE	50,000	57,000	19,800

	LAW LIBRARY			
	CIRCUIT JUDGE			
	BEGINNING FUND BALANCE	45,000	48,000	48,000
	REVENUES		-	<u> </u>
21-029-4315	FINES & FORFEITS	25,000	18,000	17,000
	TOTAL REVENUES	25,000	18,000	17,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	70,000	66,000	65,000
	I LOS NEVENOLS	70,000	00,000	03,000
	EXPENDITURES			
21-029-5510	PUBLICATIONS	27,000	27,000	27,000
21 023 3310	TOTAL EXPENDITURES	27,000	27,000	27,000
	TOTAL EXICIONIONES	27,000	27,000	27,000
	ENDING FUND BALANCE	43,000	39,000	38,000
	ENDING FOND BALANCE	45,000	33,000	30,000
	TITLE IV-D (KIDS)			
	CIRCUIT CLERK			
	BEGINNING FUND BALANCE	3,500	5,000	3,500
	REVENUES	3,300	3,000	3,300
82-082-4312	STATE & FEDERAL GRANTS	5,500	6,000	5,000
02-002-4312	TOTAL REVENUES	5,500	6,000	5,000
	TOTAL NEVENOLS	3,300	0,000	3,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	9,000	11,000	8,500
	I EGS REVENUES	3,000	11,000	8,300
	EXPENDITURES			
82-082-5501	SALARIES	4,900	6,000	5,000
82-082-3301	TOTAL EXPENDITURES	4,900	6,000	5,000
	TOTAL EXPENDITORES	4,900	0,000	3,000
	ENDING FUND BALANCE	4,100	5,000	3,500
	ENDING FOND BALANCE	4,100	3,000	3,300

	CHILD SUPPORT			
	CIRCUIT CLERK			
	BEGINNING FUND BALANCE	30,000	28,000	23,000
	REVENUES			
96-096-4315	FEES	20,000	13,000	14,000
	TOTAL REVENUES	20,000	13,000	14,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	50,000	41,000	37,000
	EXPENDITURES			
96-096-5501	SALARIES	18,442	18,442	18,442
96-096-5503	BENEFITS	0	0	0
96-096-5505	SERVICES	500	500	500
	TOTAL EXPENDITURES	18,942	18,942	18,942
	ENDING FUND BALANCE	31,058	22,058	18,058
	MARRIAGE			
	CIRCUIT JUDGE			
	BEGINNING FUND BALANCE	9,000	9,000	10,000
	REVENUES			
23-031-4315	FEES	500	500	500
	TOTAL REVENUES	500	500	500
	TOTAL BEGINNING FUND BALANCE PLUS REVENUES	9,500	9,500	10,500
	EXPENDITURES			
23-031-5505	SERVICES (Court Related)	2,000	2,000	2,000
23 031 3303	TOTAL EXPENDITURES	2,000	2,000	2,000
	ENDING FUND BALANCE	7,500	7,500	8,500

	DOCUMENT STORAGE FEE			
	CIRCUIT CLERK			
	BEGINNING FUND BALANCE	68,000	40,000	40,000
	REVENUES			
42-042-4315	FEES	52,000	40,000	40,000
	TOTAL REVENUES	52,000	40,000	40,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	120,000	80,000	80,000
	EXPENDITURES			
42-042-5501	SALARIES	40,200	40,200	0
42-042-5505	SERVICES	15,000	15,000	15,000
42-042-5510	MATERIALS	10,000	10,000	10,000
42-042-5520	EQUIPMENT	10,000	10,000	10,000
12 012 3320	TOTAL EXPENDITURES	75,200	75,200	35,000
	ENDING FUND BALANCE	44,800	4,800	45,000
			,	,
	CIRCUIT CLERK'S OPERATION/ADMINISTI	RATION FUND		
	CIRCUIT CLERK			
	BEGINNING FUND BALANCE	5,000	14,000	24,000
	REVENUES			
91-091-4315	FEES	4,800	13,000	13,000
	TOTAL REVENUES	4,800	13,000	13,000
	TOTAL BEGINNING FUND BALANCE PLUS REVENUES	9,800	27,000	37,000
	EXPENDITURES			
91-091-5501	SALARIES	5,000	5,000	10,000
91-091-5505	SERVICES	5,000	5,000	5,000
	TOTAL EXPENDITURES	5,000	5,000	15,000
	ENDING FUND BALANCE	4,800	22,000	22,000

	PROBATION			
	CIRCUIT JUDGE			
	BEGINNING FUND BALANCE	85,000	110,000	110,000
	REVENUES			
37-039-4315	FEES	40,000	80,000	40,000
	TOTAL REVENUES	40,000	80,000	40,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	125,000	190,000	150,000
	EXPENDITURES			
37-039-5501	OTHER SALARIES	15,000	0	0
37-039-5505	SERVICES	25,500	33,500	30,000
37-039-5510	MATERIALS	15,500	15,500	15,500
37-039-5520	EQUIPMENT	8,000	20,000	24,500
37 003 3320	TOTAL EXPENDITURES	64,000	69,000	70,000
	ENDING FUND BALANCE	61,000	121,000	80,000
	DRUG FUND			
	SHERIFF			
	BEGINNING FUND BALANCE REVENUES	13,000	18,000	18,000
32-032-4345	FINES & FORFEITS	3,000	500	500
	TOTAL REVENUES	3,000	500	500
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	16,000	18,500	18,500
	EXPENDITURES			
32-032-5501	OTHER SALARIES	0	0	0
32-032-5610	INVESTIGATIONS	1,500	1,500	1,500
32-032-5612	REWARD PURCHASES	0	0	0
	TOTAL EXPENDITURES	1,500	1,500	1,500
	ENDING FUND BALANCE	14,500	17,000	17,000

	STATE'S ATTORNEY LAW ENFORCEMENT			
	BEGINNING FUND BALANCE	24,000	32,000	33,000
	REVENUES			
66-066-4315	FINES & FORFEITS	4,000	20,000	4,000
	TOTAL REVENUES	4,000	20,000	4,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	28,000	52,000	37,000
	T LOS NEVENOLS	28,000	32,000	37,000
	EXPENDITURES			
66-066-5505	SERVICES	14,000	16,000	14,000
00-000-3303	TOTAL EXPENDITURES	14,000	16,000	14,000
	TOTAL LAF LINDITORES	14,000	10,000	14,000
	ENDING FUND BALANCE	14,000	36,000	23,000
	MARNICO VILLAGE			
	VILLAGE BOARD	24.000	22.000	20.000
	BEGINNING FUND BALANCE	21,000	22,000	20,000
24 024 4204	REVENUES	2.600	2 200	2.000
31-034-4301	PROPERTY TAX	2,600	2,200	2,800
	TOTAL REVENUES	2,600	2,200	2,800
	TOTAL DECINIONS FUND DALANCE			
	TOTAL BEGINNING FUND BALANCE PLUS REVENUES	22.600	24.200	22.000
	PLUS REVENUES	23,600	24,200	22,800
	EXPENDITURES			
31-034-5615	ROAD MAINTENANCE	22,000	22,500	20,000
31-034-5515	OTHER	1,300	1,300	1,300
	TOTAL EXPENDITURES	23,300	23,800	21,300
	ENDING FUND BALANCE	300	400	1,500

	BRIDGE FUND			
	HIGHWAY			
	BEGINNING FUND BALANCE	756,994	910,753	1,120,188
	REVENUES		·	<u> </u>
17-044-4301	PROPERTY TAX	245,000	245,000	245,000
17-044-4308	INTEREST	5,000	2,500	2,500
17-044-4350	LOCAL GOVERNMENTS	110,000	120,000	150,000
	TOTAL REVENUES	360,000	367,500	397,500
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	1 116 004	1 270 252	1 517 600
	PLUS REVENUES	1,116,994	1,278,253	1,517,688
	EXPENDITURES			
17-044-5700	BRIDGE CONSTRUCTION	750,000	500,000	1,000,000
17-044-5510	MATERIALS	100,000	100,000	100,000
	TOTAL EXPENDITURES	850,000	600,000	1,100,000
	ENDING FUND BALANCE	266,994	678,253	417,688
	MATCHING			
	HIGHWAY			
	BEGINNING FUND BALANCE	1,146,092	1,433,177	1,588,408
	REVENUES			
15-044-4301	PROPERTY TAX	230,000	230,000	230,000
15-044-4308	INTEREST	20,000	2,500	2,500
15-044-4508	INTERGOVERNMENTAL	0	0	200,000
	TOTAL REVENUES	250,000	232,500	432,500
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	1,396,092	1,665,677	2,020,908
	EXPENDITURES			
15-044-5701	HIGHWAY CONSTRUCTION	750,000	1,000,000	1,100,000
15-044-5515	OTHER	0	0	0
15-044-5511	ENGINEERING FEES	200,000	200,000	200,000
	TOTAL EXPENDITURES	950,000	1,200,000	1,300,000
	ENDING FUND BALANCE	446,092	465,677	720,908

	MOTOR FUEL			
	HIGHWAY			
	BEGINNING FUND BALANCE	666,390	769,005	1,608,419
	REVENUES			
18-044-4305	MOTOR FUEL TAX	1,135,000	1,165,000	1,070,000
18-044-4308	INTEREST	5,000	2,500	5,000
18-044-4321	SALARIES REIMBURSEMENT	34,375	35,000	35,000
18-044-4391	REBUILD ILLINOIS FUNDS	,	448,510	448,510
	TOTAL REVENUES	1,174,375	1,651,010	1,558,510
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	1,840,765	2,420,015	3,166,929
	EXPENDITURES	, ,		, ,
18-044-5791	REBUILD ILLINOIS FUNDS		672,765	1,345,530
18-044-5702	SALARIES	68,100	360,000	400,000
18-044-5703	TRANSPORTATION	1,500,000	1,140,000	1,100,000
	TOTAL EXPENDITURES	1,568,100	2,172,765	2,845,530
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	ENDING FUND BALANCE	272,665	247,250	321,399
	HIGHWAY			
	HIGHWAY			
	HIGHWAY BEGINNING FUND BALANCE	1,473,596	1,339,773	1,779,176
	HIGHWAY BEGINNING FUND BALANCE REVENUES			
16-044-4301	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX	650,000	650,000	650,000
16-044-4358	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES			650,000 135,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER	650,000 125,000 0	650,000 125,000 0	650,000 135,000 1,800,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST	650,000 125,000 0 7,500	650,000 125,000 0 5,000	650,000 135,000 1,800,000 5,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER	650,000 125,000 0	650,000 125,000 0	650,000 135,000 1,800,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES	650,000 125,000 0 7,500	650,000 125,000 0 5,000	650,000 135,000 1,800,000 5,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE	650,000 125,000 0 7,500 782,500	650,000 125,000 0 5,000 780,000	650,000 135,000 1,800,000 5,000 2,590,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES	650,000 125,000 0 7,500	650,000 125,000 0 5,000	650,000 135,000 1,800,000 5,000
16-044-4358 16-044-4309	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE	650,000 125,000 0 7,500 782,500	650,000 125,000 0 5,000 780,000	650,000 135,000 1,800,000 5,000 2,590,000
16-044-4358 16-044-4309 16-044-4308	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES	650,000 125,000 0 7,500 782,500	650,000 125,000 0 5,000 780,000	650,000 135,000 1,800,000 5,000 2,590,000
16-044-4358 16-044-4309 16-044-4308	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES	650,000 125,000 0 7,500 782,500	650,000 125,000 0 5,000 780,000	650,000 135,000 1,800,000 5,000 2,590,000 4,369,176
16-044-4358 16-044-4309 16-044-4308 16-044-5309 16-044-5501	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES TRANSPORTATION	650,000 125,000 0 7,500 782,500	650,000 125,000 0 5,000 780,000 2,119,773	650,000 135,000 1,800,000 5,000 2,590,000 4,369,176
16-044-4358 16-044-4309 16-044-4308 16-044-5309 16-044-5501 16-044-5505	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES TRANSPORTATION SALARIES SERVICES	650,000 125,000 0 7,500 782,500 2,256,096 375,000	650,000 125,000 0 5,000 780,000 2,119,773 425,000 75,000	650,000 135,000 1,800,000 5,000 2,590,000 4,369,176 1,800,000 450,000 200,000
16-044-4358 16-044-4309 16-044-4308 16-044-5309 16-044-5501 16-044-5505 16-044-5510	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES TRANSPORTATION SALARIES SERVICES MATERIALS	650,000 125,000 0 7,500 782,500 2,256,096 375,000 75,000 300,000	650,000 125,000 0 5,000 780,000 2,119,773 425,000 75,000 300,000	650,000 135,000 1,800,000 5,000 2,590,000 4,369,176 1,800,000 450,000 200,000 300,000
16-044-4358 16-044-4309 16-044-4308 16-044-5309 16-044-5501 16-044-5505	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES TRANSPORTATION SALARIES SERVICES	650,000 125,000 0 7,500 782,500 2,256,096 375,000	650,000 125,000 0 5,000 780,000 2,119,773 425,000 75,000	650,000 135,000 1,800,000 5,000 2,590,000 4,369,176 1,800,000 450,000 200,000 300,000 1,500,000
16-044-4358 16-044-4309 16-044-4308 16-044-5309 16-044-5501 16-044-5505 16-044-5510	HIGHWAY BEGINNING FUND BALANCE REVENUES PROPERTY TAX ENGINEERING/REV FROM SERVICES OTHER INTEREST TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES TRANSPORTATION SALARIES SERVICES MATERIALS EQUIPMENT/CAPITAL OUTLAY	650,000 125,000 0 7,500 782,500 2,256,096 375,000 75,000 300,000 500,000	650,000 125,000 0 5,000 780,000 2,119,773 425,000 75,000 300,000 500,000	650,000 135,000 1,800,000 5,000 2,590,000 4,369,176 1,800,000 450,000 200,000

	MCS			
	CORPORATE			
	BEGINNING FUND BALANCE	0	0	0
	REVENUES			
43-025-4352	STATE & FEDERAL GRANTS	144,708	168,088	178,249
	TOTAL REVENUES	144,708	168,088	178,249
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	144,708	168,088	178,249
	EXPENDITURES			
43-025-5501	OTHER SALARIES	36,919	48,824	42,208
43-025-5505	SERVICES	5,619	5,619	11,487
43-025-5506	DIRECT CLIENT ASSISTANCE	102,170	113,645	124,554
	TOTAL EXPENDITURES	144,708	168,088	178,249
	ENDING FUND BALANCE	0	0	0
	MCS			
	LIHEAP			
	BEGINNING FUND BALANCE REVENUES	0	0	0
05-025-4342	STATE & FEDERAL GRANTS	1,183,339	1,642,703	3,640,718
	TOTAL REVENUES	1,183,339	1,642,703	3,640,718
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	1,183,339	1,642,703	3,640,718
	EXPENDITURES			
05-025-5501	OTHER SALARIES	118,529	171,479	443,155
05-025-5505	SERVICES	11,641	15,818	75,277
05-025-5506	DIRECT CLIENT ASSISTANCE	1,053,169	1,455,406	3,122,286
	TOTAL EXPENDITURES	1,183,339	1,642,703	3,640,718
	ENDING FUND BALANCE	0	0	0

	MCS			
	IHWAP			
	BEGINNING FUND BALANCE	0	0	0
	REVENUES			
04-025-4352	STATE & FEDERAL GRANTS	779,990	729,646	875,122
	TOTAL REVENUES	779,990	729,646	875,122
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	779,990	729,646	875,122
	EXPENDITURES			
04-025-5501	OTHER SALARIES	210,693	180,371	231,040
04-025-5505	SERVICES	97,106	118,281	91,909
04-025-5506	DIRECT CLIENT ASSISTANCE	450,191	408,994	502,173
04-025-5520	EQUIPMENT	22,000	22,000	50,000
	TOTAL EXPENDITURES	779,990	729,646	875,122
	ENDING FUND BALANCE	0	0	0
	MCS			
	CSBG			
	BEGINNING FUND BALANCE	0	0	0
	REVENUES			
03-025-4342	STATE & FEDERAL GRANTS	151,122	453,472	458,344
	TOTAL REVENUES	151,122	453,472	458,344
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	151,122	453,472	458,344
	EXPENDITURES			
03-025-5501	OTHER SALARIES	67,409	168,144	154,357
03-025-5505	SERVICES	15,570	25,859	24,078
03-025-5506	DIRECT CLIENT ASSISTANCE	68,143	234,469	249,909
03-025-5507	BUSINESS LOAN	0	0	0
03-025-5520	EQUIPMENT	0	25,000	30,000
	TOTAL EXPENDITURES	151,122	453,472	458,344
	ENDING FUND BALANCE	0	0	0

	RPC			
	BEGINNING FUND BALANCE	5,000	20,000	8,000
	REVENUES			
78-078-4348	REVENUE FROM SERVICES	80,000	103,000	98,000
	TOTAL REVENUES	80,000	103,000	98,000
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES	85,000	123,000	106,000
	EXPENDITURES			
78-078-5501	OTHER SALARIES	113,412	117,144	119,585
78-078-5505	SERVICES	4,000	4,000	4,000
	TOTAL EXPENDITURES	117,412	121,144	123,585
	ENDING FUND BALANCE	-32,412	1,856	-17,585
	CAPITAL IMPROVEMENT, REPAIR, & REPL	ACEMENT FUND		
	COMMISSIONERS			
	BEGINNING FUND BALANCE	500,000	900,000	988,519
	REVENUES	_		
90-090-4352	GRANTS/INTEREST	0	0	10,000
90-090-4390	TRANSFERS	200,000	200,000	500,000
	TOTAL REVENUES	200,000	200,000	510,000
	TOTAL DECIMINING FUND DALANCE			
	TOTAL BEGINNING FUND BALANCE	700 000	1 100 000	1 400 540
	PLUS REVENUES	700,000	1,100,000	1,498,519
	EXPENDITURES			
90-090-5589	COURTHOUSE RESTORATION PLAN	700,000	1,100,000	1,498,519
30 030 3303	ACCUMULATION/GRANT MATCH	700,000	1,100,000	1, 130,313
	TOTAL EXPENDITURES	700,000	1,100,000	1,498,519
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	ENDING FUND BALANCE	0	0	0

CORONER MANUAL			
	9,000	20,000	24,000
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	10.000	24.000	15,000
			15,000
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TOTAL BEGINNING FUND BALANCE			
PLUS REVENUES	19,000	44,000	39,000
EXPENDITURES			
SALARIES		5,624	8,400
SERVICES	4,000	2,400	2,400
MATERIALS	9,000	3,500	0
EQUIPMENT	2,000	0	0
TOTAL EXPENDITURES	15,000	11,524	10,800
ENDING FUND BALANCE	4,000	32,476	28,200
ANIMAL CONTROL BEQUEST FUND			
REVENUES	18,000	17,000	13,500
INTEREST/DONATIONS	0	0	2,000
TOTAL REVENUES	0	0	2,000
PLUS REVENUES	18,000	17,000	15,500
EXPENDITURES			
MATERIALS	18,000	17,000	15,500
HOWARD ESTATE CAPITAL IMPROVEMT.	0	0	0
TOTAL EXPENDITURES	18,000	17,000	15,500
ENDING FUND BALANCE	0	0	0
	PLUS REVENUES EXPENDITURES SALARIES SERVICES MATERIALS EQUIPMENT TOTAL EXPENDITURES ENDING FUND BALANCE ANIMAL CONTROL BEQUEST FUND BEGINNING FUND BALANCE REVENUES INTEREST/DONATIONS TOTAL REVENUES TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES MATERIALS HOWARD ESTATE CAPITAL IMPROVEMT. TOTAL EXPENDITURES	BEGINNING FUND BALANCE REVENUES FEES 10,000 TOTAL REVENUES 10,000 TOTAL BEGINNING FUND BALANCE PLUS REVENUES 19,000 EXPENDITURES SALARIES SERVICES MATERIALS EQUIPMENT TOTAL EXPENDITURES 15,000 ENDING FUND BALANCE ENDING FUND BALANCE ANIMAL CONTROL BEQUEST FUND BEGINNING FUND BALANCE INTEREST/DONATIONS TOTAL REVENUES O TOTAL BEGINNING FUND BALANCE PLUS REVENUES INTEREST/DONATIONS TOTAL BEGINNING FUND BALANCE PLUS REVENUES EXPENDITURES MATERIALS 18,000 EXPENDITURES MATERIALS 18,000 HOWARD ESTATE CAPITAL IMPROVEMT. TOTAL EXPENDITURES 18,000	BEGINNING FUND BALANCE 9,000 20,000 REVENUES FEES 10,000 24,000 TOTAL REVENUES 10,000 24,000 TOTAL REVENUES 10,000 24,000 TOTAL BEGINNING FUND BALANCE PLUS REVENUES 19,000 44,000 EXPENDITURES SALARIES 5,624 SERVICES 4,000 2,400 MATERIALS 9,000 3,500 EQUIPMENT 2,000 0 TOTAL EXPENDITURES 15,000 11,524 ENDING FUND BALANCE 4,000 32,476 ENDING FUND BALANCE 4,000 32,476

	TAX AUTOMATION			
	TREASURER			
	BEGINNING FUND BALANCE			38,000
	REVENUES			
47-047-4315	FEES			6,000
47-999-4308	INTEREST			100
	TOTAL REVENUES			6,100
	TOTAL BEGINNING FUND BALANCE			
	PLUS REVENUES			44,100
	EXPENDITURES			
47-002-5501	SALARIES			5,200
47-047-5503	BENEFITS			0
47-000-5695	SERVICES			1,800
	TOTAL EXPENDITURES			7,000
	ENDING FUND BALANCE			37,000
	SPAY/NEUTER ACCOUNT			
	BEGINNING FUND BALANCE			53,226
14-022-4421	REVENUES			5,000
14-022-4308	INTEREST			0
	TOTAL REVENUES			5,000
	TOTAL BEGINNING FUND BALANCE PLUS REVENUES			58,226
	EXPENDITURES			
14-022-5505	SERVICES			2,000
14-022-5510	MATERIALS			3,000
	TOTAL EXPENDITURES			5,000
	ENDING FUND BALANCE			53,226
	TOTAL COUNTY EXPENDITURES -			
	OTHER FUNDS	10,073,396	17,420,279	20,470,844

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